



MOSES MIDDLE SCHOOL

MONTHLY CAPITAL PROJECTS UPDATE

30 MAY 2025

Summary:

Renovation and Modification Projects refresh the school's systems and finishes. Partial funding by the GA DOE Capital Reimbursement Program reduces cost impact to PCSD.

- New LVT flooring; gym floor refinishing; new epoxy flooring; painting walls, doors, and trim
- New HVAC, intercom, LED lighting, and plumbing upgrades
- Addition of generator to maintain power for critical systems
- New flat roof, new gutters and downspouts, and roof restoration services
- Repairs to asphalt
- New cooler and freezer
- Repairs to doors, frames, windows, etc.

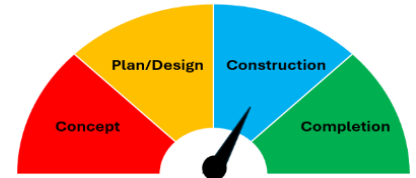
Status:

- ✓ On-Budget
- ✓ On-Schedule

Completion:
Summer 2025

Project Update

Summer work has started. Demolition has been completed and started on the new ceiling grid and lighting fixtures.



What's Next:

The next few weeks will be spent on paint, ceiling grids, overhead ductwork, equipment and flooring.

Project Financial Update	April 2025
GMP (BOE Presented 1.14.25, Approved 1.28.25)	\$7,369,713
Architect (6.0%)	\$442,183
Pre-Construction Assumption (2.0%)	\$147,394
FFE Assumption (4.0%)	\$294,789
Technology Assumption (2.0%)	\$147,394
Total Budget (Cash Flow)	\$8,401,473
Paid to Date	\$772,973
% Paid to Date	9%
Remaining Contingency	TBD
% Used to Date	0%
Funding Sources	\$8,401,473
SPLOST VI, including Bond Fund	\$8,401,473
*\$2,211,028 GFIC Reimbursement	

PCSD Project Manager: Purvi Ray

General Contractor: RKR Construction (BOE Presented 10.8.24, Approved 10.22.24)

Architect: RLR Architects (BOE Presented 5.14.24, Approved 5.28.24)

